

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Baltimore, MD	
Square Miles	683
Population	2,076,354
Population Ranking out of 465 UZAs	19
Other UZAs Served	221, 224

Service Area Statistics

Square Miles	1,795
Population	2,077,667

Service Consumption

Annual Passenger Miles	652,444,044
Annual Unlinked Trips	112,634,082
Average Weekday Unlinked Trips	383,120
Average Saturday Unlinked Trips	171,211
Average Sunday Unlinked Trips	99,000

Service Supplied

Annual Vehicle Revenue Miles	39,327,898
Annual Vehicle Revenue Hours	2,617,224
Vehicles Operated in Maximum Service	1,140
Vehicles Available for Maximum Service	1,358
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$113,445,578

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$113,445,578
Local Funds	(0%)	1,501,001
State Funds	(55%)	202,907,112
Federal Assistance	(12%)	42,932,880
Other Funds	(1%)	5,475,809

Total Operating Funds Expended \$366,262,380

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(49%)	96,306,820
Federal Assistance	(51%)	99,234,791
Other Funds	(0%)	0

Total Capital Funds Expended \$195,541,611

Summary of Operating Expenses

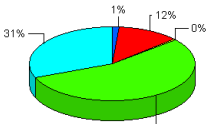
Salary, Wages and Benefits	\$211,424,184
Materials and Supplies	39,379,525
Purchased Transportation	91,914,860
Other Operating Expenses	21,483,421
Total Operating Expenses	\$364,201,990

Reconciling Cash Expenditures \$2,060,389

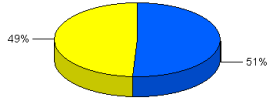
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	633	180	\$20,642,979	\$2,943,914	\$3,617,261	\$258,739	\$27,462,893
Heavy Rail	54	0	\$22,481,268	\$20,014,602	\$23,944,974	\$60,165	\$66,501,009
Commuter Rail	0	115	\$3,547,883	\$3,015,143	\$12,936,256	\$0	\$19,499,282
Demand Response	17	92	\$0	\$0	\$0	\$0	\$0
Light Rail	49	0	\$2,475,736	\$78,528,617	\$1,038,239	\$35,835	\$82,078,427
Total	753	387	\$49,147,866	\$104,502,276	\$41,536,730	\$354,739	\$195,541,611

Sources of Operating Funds Expended



Sources of Capital Funds Expended

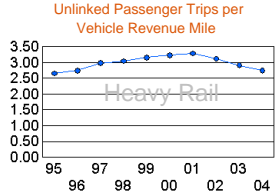
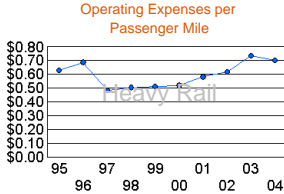
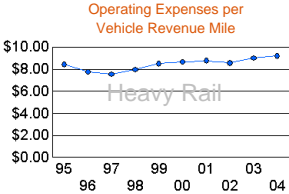
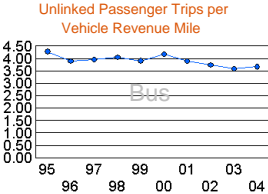
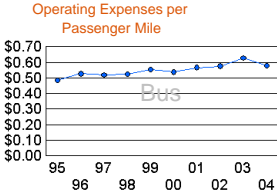
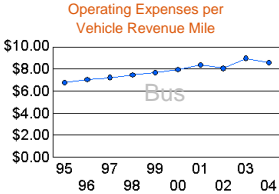


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$202,552,026	\$69,013,884	\$27,462,893	349,765,804	23,672,892	86,818,827	1,894,834	31.8	930	8.4	813	3.19	14%
Heavy Rail	\$41,810,635	\$11,580,711	\$66,501,009	59,594,862	4,535,427	12,425,656	182,749	29.4	100	19.4	54	1.29	85%
Commuter Rail	\$66,063,524	\$26,505,238	\$19,499,282	197,013,724	4,854,629	6,699,215	121,265	400.4	153	14.6	115	3.48	33%
Light Rail	\$33,687,929	\$5,432,412	\$82,078,427	41,180,236	2,060,331	6,067,069	122,634	57.6	53	10.3	49	2.33	8%
Demand Response	\$20,087,876	\$913,333	\$0	4,889,418	4,204,619	623,315	295,742	N/A	122	1.2	109	N/A	12%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.56	\$106.90	\$0.58	\$2.33	3.67	45.82
Heavy Rail	\$9.22	\$228.79	\$0.70	\$3.36	2.74	67.99
Commuter Rail	\$13.61	\$544.79	\$0.34	\$9.86	1.38	55.24
Light Rail	\$16.35	\$274.70	\$0.82	\$5.55	2.94	49.47
Demand Response	\$4.78	\$67.92	\$4.11	\$32.23	0.15	2.11



1 Excludes data for purchased transportation reported separately